

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (963) Judicial Branch Capital
Budget Unit: (44631B0017) Judicial Building Improvements (0017)-RIIF Fd
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 400,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	82,001	100,000	82,001
Total Resources	<u>\$ 400,000</u>	<u>\$ 82,001</u>	<u>\$ 100,000</u>	<u>\$ 82,001</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 872	\$ 0	\$ 0	\$ 0
Outside Services	278,708	50,000	50,000	50,000
Office Equipment	0	-75,000	25,000	7,001
Equipment - Non-Inventory	38,419	25,000	25,000	25,000
Balance Carry Forward (Approps)	82,001	82,001	0	0
Total Disposition of Resources	<u>\$ 400,000</u>	<u>\$ 82,001</u>	<u>\$ 100,000</u>	<u>\$ 82,001</u>